INNOVATION DASHBOARD
April 2018

INN Proposals CALENDARED:

<table>
<thead>
<tr>
<th>TOTAL # of CALENDARED INN PROPOSALS</th>
<th>COUNTY</th>
<th>TOTAL INN AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>2 (MAY)</td>
<td>Butte, Sacramento</td>
<td>$19,426,874</td>
</tr>
</tbody>
</table>

INN Proposals to be CALENDARED:

<table>
<thead>
<tr>
<th>TOTAL # of DRAFT INN PROPOSALS RECEIVED</th>
<th># of COUNTIES THAT SUBMITTED</th>
<th>TOTAL INN AMOUNT REQUESTED</th>
</tr>
</thead>
<tbody>
<tr>
<td>15</td>
<td>11</td>
<td>$42,308,013</td>
</tr>
</tbody>
</table>

INN Concepts being DEVELOPED:

<table>
<thead>
<tr>
<th>TOTAL # of INNOVATIVE CONCEPTS RECEIVED</th>
<th># of COUNTIES THAT SUBMITTED</th>
<th>TOTAL INN AMOUNT REQUESTED</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>6</td>
<td>$13,562,916</td>
</tr>
</tbody>
</table>

APPROVED INNOVATION PLANS-FIVE (5) FISCAL YEARS

2017-2018
- Total INN Dollars: $97,922,071
- Total INN Extensions: $5,172,606
- Total # of Projects: 23
- # of Counties Submitted: 12

2016-2017
- Total INN Dollars: $66,347,688
- Total INN Extensions: $2,008,608
- Total # of Projects: 27
- # of Counties Submitted: 18

2015-2016
- Total INN Dollars: $46,920,919
- Total INN Extensions: $5,587,378
- Total # of Projects: 17
- # of Counties Submitted: 15

2014-2015
- Total INN Dollars: $127,742,348
- Total INN Extensions: $1,111,054
- Total # of Projects: 26
- # of Counties Submitted: 16

2013-2014
- Total INN Dollars: $7,867,712
- Total INN Extensions: $0.00
- Total # of Projects: 14
- # of Counties Submitted: 8

Fifty-two (52) Counties have presented an INN Plan to the Commission since 2013= 88%

*Seven (7) Counties have NOT presented an INN Plan to the Commission since 2013= 12%