1. Select a County MHP
   ▼ Statewide

2. Select a Fiscal Year (FY)
   2016-2017

3. Select a Fiscal Type
   ▼ MHSA Overview
   MHSA Revenue
   MHSA Expenditure
   MHSA Closing Balance

Data Available Data Not Available

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Definitions
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- Community Services and Supports (CSS)
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- Calculations for MHSA Revenue, Expenditure and Closing Balance
- Prudent Reserve
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- Other Funds
- Closing Balance as a % of Revenue
- Closing Balance as Months of Revenue
- Fiscal Reversion

MHSA Revenue, Expenditure, and Closing Balance Overview, Statewide, FY 2012-13 thru FY 2016-17

The graph below displays the total MHSA revenue, expenditure, and closing balances across multiple fiscal years.
Select a tab to view by component or total.

Mental Health Funding Sources Revenue, Expenditure, and Closing Balance Overview, Statewide, FY 2012-13 thru FY 2016-17

The graph below displays the MHSA revenue, expenditure, and closing balances across multiple fiscal years.
Select a tab to view by funding source.

Total MHSA Reserves, Statewide, FY 2012-13-2016-17

The graph below displays the MHSA closing balance, prudent reserve, and combined total reserves across multiple fiscal years.
The combined total reserve equals the sum of the MHSA closing balance and prudent reserve.