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County Behavioral Health BHCIP Awards

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Assembly Health Committee Hearing
Behavioral Health Continuum Infrastructure Program
Updates & Infrastructure Bond Rollout

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2022 RAND Study Overview

Not In-Scope:

- Children's
- Mental Health Outpatient
- Substance Use Disorder Services

In-Scope:

Adult
Inpatient

Subacute

Residential

2022 RAND Study Findings

California's adult psychiatric bed capacity varies by region and by level of care

- Growth in the need for psychiatric beds is projected to be largest in the Northern and Southern San Joaquin Valley.

Statewide estimated gaps

- 1,971 acute beds
- 2,796 subacute beds
- 2,963 community residential beds

Additional gaps

- Comorbid physical health conditions: dementia or traumatic brain injury, nonambulatory or oxygen needs, and COVID-19 positive
- Justice involvement—difficult to place in community residential settings

RAND Study Recommendations



Prioritize areas of greatest need with attention to regional gaps



Address needs of most difficult to place populations



Improve state-level reporting of beds

Awarded Applications

...by Provider Type

Total BHCIP Award:
\$1.44B

Counties: **\$729.5M (51%)**

Private For-Profit: **\$90.3M (6%)**

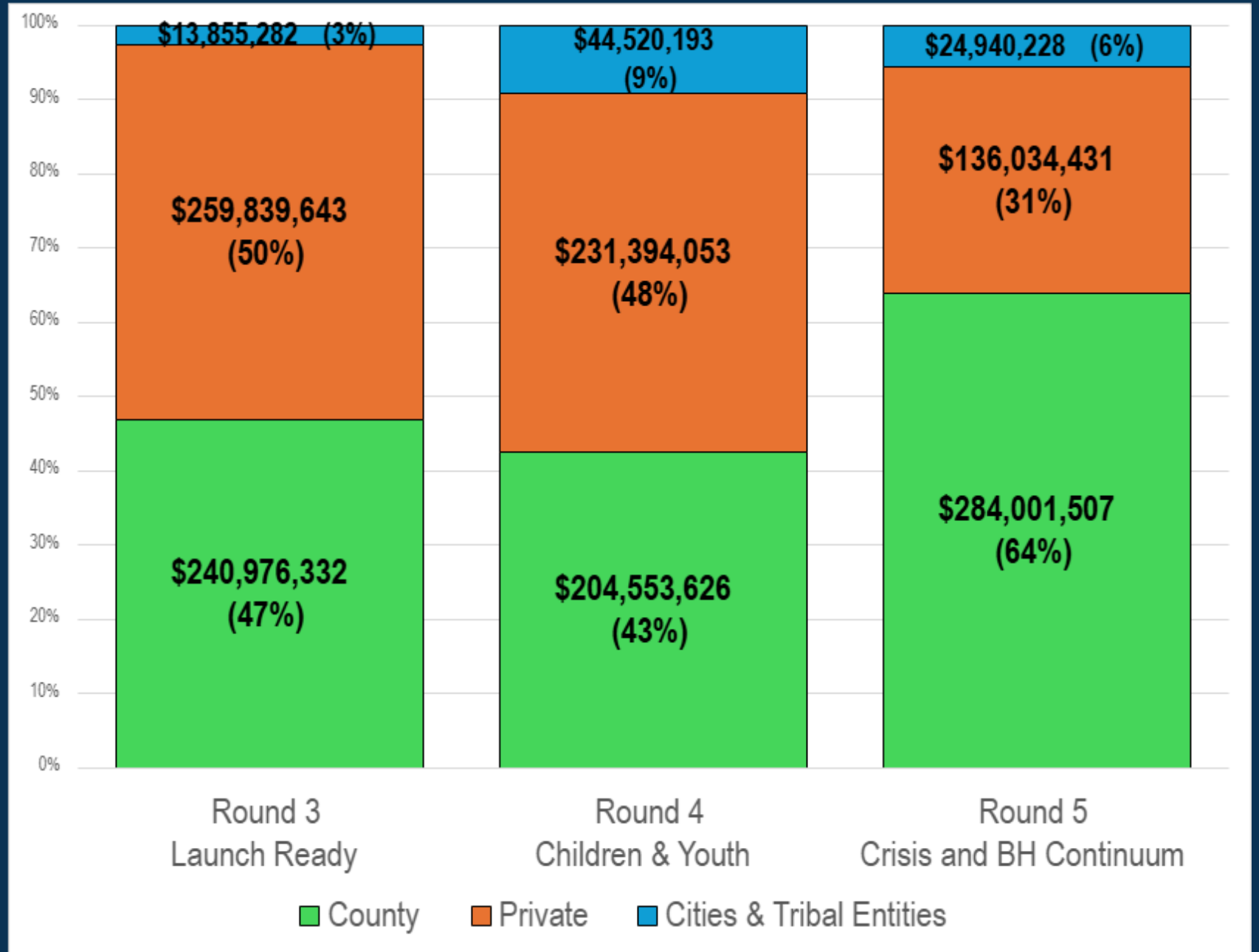
Private Nonprofit: **\$537.0 (37%)**

Tribal Entities: **\$70.0 (5%)**

Cities: **\$13.3M (1%)**

"Counties" may include some non-BH Depts.

BHCIP awards for counties increased in Round 5



Impact of BHCIP on Regional Acute Bed* Inventory

	Before BHCIP			After BHCIP			
	Available Beds (per 100k)	RAND Shortfall (per 100k)	% of Need Met	Available Beds (per 100k)	New Shortfall (per 100k)	% of Need Met	BHCIP Impact
Central Coast	7.78	-14.6	35%	8.46	-13.9	38%	+3%
Inland Empire	11.20	-10.9	51%	11.46	-10.6	52%	+1%
LA County	21.20	0.9	104%	24.33	4.0	120%	+15%
North Coast	11.32	-13.4	46%	14.27	-10.4	58%	+12%
Northern SJV	6.59	-17.5	27%	8.81	-15.3	37%	+9%
Orange County	16.90	-2.5	87%	18.26	-1.1	94%	+7%
San Diego Imperial	18.45	-2.1	90%	19.14	-1.4	93%	+3%
SF Bay Area	11.03	-10.0	52%	13.09	-7.9	62%	+10%
Southern SJV	9.05	-15.1	37%	10.64	-13.5	44%	+7%
Superior CA	21.09	1.4	107%	23.33	3.6	118%	+11%

**...as defined by RAND*

County Behavioral Health Experience

	Apps Submitted	Apps Awarded	Apps Awarded (%)	Requested	Award Amt	Award (%)
Los Angeles	11	4	36%	\$387,458,612	\$92,566,378	24%
Monterey	3	1	33%	\$36,267,055	\$20,166,779	56%
Kern	3	1	33%	\$64,116,128	\$17,021,560	27%
Merced	3	1	33%	\$12,226,554	\$2,778,624	23%
Contra Costa	3	1	33%	\$89,025,750	\$18,602,365	21%
Santa Barbara	4	1	25%	\$16,090,280	\$5,939,453	37%
Riverside	8	2	25%	\$484,132,763	\$80,478,259	17%
San Mateo	1	0	0%	\$12,263,712	\$0	0%
Alameda	2	0	0%	\$72,484,835	\$0	0%
Fresno	9	0	0%	\$104,659,197	\$0	0%

Future Areas of Focus

1. Southern San Joaquin Valley

2. Inland Empire

3. Bay Area

4. Central Coast

5. Rural Northern California

Additional Considerations

SUD and
Integrated
MH/SUD Capacity

Siting and
Licensure

Applications
Funded Less than
Requested

Funding for
Services,
Workforce

Questions?

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