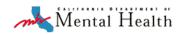
## Reorganization of Department of Mental Health Functions

Future placement of DMH Community Mental Health functions, programs, funding, and positions

Function or Program	Recipient Department	State Operations	Local Assistance	Positions	Total
<ul> <li>Certification Compliance for:         <ul> <li>Crisis Stabilization Units (CSUs)</li> <li>Skilled Nursing Facilities with Special Treatment Programs (SNFs/STPs)</li> <li>Social Rehabilitation Program/Community Residential Treatment systems (CRTs)</li> <li>Community Treatment Facilities (CTFs)</li> </ul> </li> <li>Data Management: Client Services Information system (CSI) &amp; Data Collection and Reporting system (DCR)</li> <li>MHSA Legal, Fiscal, and Policy         <ul> <li>Regulations &amp; County Notification Clean-up</li> <li>Legislative Reports</li> </ul> </li> <li>MHSA Housing Program, Administrative Staff – Accounting</li> <li>Mental Health Services Act (MHSA or Prop 63) Issue Resolution</li> <li>Office of Suicide Prevention</li> <li>MHSA Student Mental Health Initiative</li> <li>MHSA Student Mental Health Initiative</li> <li>MHSA Student Mental Health Services Administration (SAMHSA) grants:         <ul> <li>Community Mental Health Services Administration (SAMHSA) grants:</li> <li>Community Mental Health Services Block Grant (MHBG)</li> <li>Projects for Assistance in Transition from Homelessness (PATH)</li> <li>Data Infrastructure Grant (DIG)</li> <li>Olmstead grant</li> </ul> </li> <li>Training Contracts – California Institute for Mental Health (CiMH)</li> <li>California Health Interview Survey (CHIS)</li> <li>Policy Management</li> <li>Administrative Staff – IT</li> <li>The California Mental Health Planning Council (CMHPC)</li> <li>County Cultural Competence Plan Requirement (CCPR)</li> </ul>	Department of Health Care Services (DHCS)	\$11,086,000	\$61,235,000	41.0	\$72,321,000
<ul> <li>Licensing Mental Health Rehabilitation Centers</li> <li>Licensing Psychiatric Health Facilities</li> <li>Approval of Lanterman-Petris-Short (LPS) Act County Designated Facilities (WIC 5150/5585.55)</li> </ul>	Department of Social Services (DSS)	\$1,124,000	\$0	12.0	\$1,124,000











## **Reorganization of Department of Mental Health Functions**

Future placement of DMH Community Mental Health functions, programs, funding, and positions

Function or Program	Recipient Department	State Operations	Local Assistance	Positions	Total
Training Contracts (Consumer Groups, MHSA Technical Assistance, and MHSA Program Evaluation)	Mental Health Services Oversight and Accountability Commission (MHSOAC)	\$1,651,000	\$0	0.0	\$1,651,000
<ul> <li>Office of Multicultural Services</li> <li>Cultural Competence Advisory Committee</li> <li>California Reducing Disparities Project (CRDP) – (7 contracts currently funded with \$1.5 million on-going MHSA state administrative funds for Ethnically and Culturally Specific Programs and Interventions)</li> <li>CRDP Prevention Early Intervention Statewide Project - DMH Information Notice 07- 19, delineates \$15 million per year for four years (\$60 million total) to be set aside from the MHSA PEI component.</li> <li>Translation Contract</li> <li>Multi-Provider (Cultural Competence Consultant Contract)</li> <li>Cultural Competence and Interpreter Training Contracts</li> </ul>	Department of Public Health (CDPH)	\$2,349,000	\$0	4.0	\$2,349,000
Early Mental Health Initiative (EMHI)	Department of Education (CDE)	\$0	\$15,000,000	0.0	\$15,000,000
<ul> <li>Mental Health Services Act Workforce Education and Training (WET) Contracts:</li> <li>Stipends (11, one of which is monitoring students)</li> <li>Psychiatric Residency (3)</li> <li>Statewide Technical Assistance Center (1)</li> </ul>	Office of Statewide Health Planning and Development (OSHPD)	\$105,000	\$12,150,000	1.0	\$12,255,000
TOTALS		\$16,315,000	\$88,385,000	58.0	\$104,700,000

